

**Manual -11**

**The Budget Allocated to each Agency  
(Particulars of all plans, proposed expenditure and  
reports on disbursement made)**

**For Public Authority responsible for developmental,  
construction, technical works.**

**11. Please provide information about the details of the budget for  
different activities under different schemes in the given format.**

**For other Public Authorities (Financial Year 2018-19)**

<b>Sr. No.</b>	<b>Head</b>	<b>Proposed Budget</b>	<b>Sanctioned Budget</b>	<b>Amount released/ disbursed (No. of installments)</b>	<b>Unspent Balance for the financial year 2015-16</b>
<b>1</b>	<b>Recurring</b>	<b>33.67 (Cr.)</b>	<b>163300000</b>	<b>3</b>	<b>64086881.43</b>
<b>2</b>	<b>Non- Recurring</b>	<b>7.50 (Cr.)</b>	<b>4000000</b>	<b>1</b>	<b>10855963</b>

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff.

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